

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,112.47	\$2,810.27	3	22,216.59	\$9,526.56	8	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,314.20	\$1,405.64	5	\$0.00	0.00%
Residential Home Energy Services - Measures	71,236.30	\$117,206.12	148	707,082.30	\$1,060,790.27	770	\$1,356,542.09	78.20%
Residential Home Energy Services - RCS	0.00	\$11,305.00	60	0.00	\$135,450.00	499	\$174,256.48	77.73%
Residential Behavior/Feedback Program	24,112.90	\$4,105.50	1	24,112.90	\$4,105.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	48,214.60	\$31,502.50	57	160,588.40	\$111,037.00	215	\$0.00	0.00%
Residential Consumer Products	8,321.90	\$2,107.44	24	119,944.40	\$25,248.29	302	\$0.00	0.00%
Residential Lighting	190,039.00	\$16,306.09	680	1,196,338.20	\$101,729.16	4,522	\$0.00	0.00%
Residential HEAT Loan	0.00	\$63,516.91	38	0.00	\$189,129.90	150	\$0.00	0.00%
Res Subtotal	349,037.17	\$248,859.83	1,011.00	2,232,596.99	\$1,638,422.32	6,472	\$1,530,798.58	
Res % of Total	64.46%	74.92%	95.65%	73.76%	76.77%	97.75%	61.08%	
Low-Income Single Family Retrofit	11,431.70	\$12,508.14	13	75,818.32	\$99,155.02	55	\$268,794.95	36.89%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	11,431.70	\$12,508.14	13.00	75,818.32	\$99,155.02	55	\$268,794.95	
LI % of Total	2.11%	3.77%	1.23%	2.50%	4.65%	0.83%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	665.00	\$250.00	1	665.00	\$250.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,791.00	\$407.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,499.28	\$3,995.83	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	8,999.08	\$4,779.00	1	8,999.08	\$4,779.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	61,285.51	\$28,829.02	6	91,179.51	\$44,229.67	11	\$184,571.40	23.96%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	164,481.14	\$171,302.81	4	\$0.00	0.00%
C&I Small Business	76,909.61	\$33,866.25	17	252,065.99	\$142,986.01	45	\$522,183.92	27.38%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	33,123.99	\$3,061.00	8	184,777.66	\$23,575.04	28	\$0.00	0.00%
C&I Subtotal	180,983.19	\$70,785.27	33.00	718,458.65	\$396,480.36	94	\$706,755.32	
C&I % of Total	33.43%	21.31%	3.12%	23.74%	18.58%	1.42%	28.20%	
Total	541,452.06	\$332,153.24	1,057	3,026,873.96	\$2,134,057.70	6,621	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.